



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 20
AGENDA DATE: Thu 09/01/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with TECHLINE, INC., Austin, TX for the purchase of shoebox style street lighting in an amount not to exceed \$343,070, with four 12-month extension options in an amount not to exceed \$343,070 per extension option, for a total agreement amount not to exceed \$1,715,350.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$343,070 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing DEPARTMENT:for Austin Energy; **DIRECTOR'S AUTHORIZATION:**

FOR MORE INFORMATION CONTACT: Dolores Castillo, Sr. Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of five bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide nine different pole heights and four styles of shoebox lighting for various new subdivision projects designed and constructed throughout the Austin Energy service area. Shoebox style lighting is one piece of heavy-gauge die-formed aluminum with a separate ballast compartment that houses the lens assembly. The size is approximately 15" x 22" x 8" deep and resembles a shoe box. The type of lighting is selected by the designer/developer for a new subdivision and the cost is paid in advance to Austin Energy by the developer. Austin Energy installs the lighting.

MBE/WBE Solicited: 3/2

MBE/WBE Bid: 0/0



**BID TABULATION
IFB #DC05100031
Shoe Box Style Street Lighting
(16 Line Items)**

<u>VENDOR NAME</u>	<u>TOTAL PRICE</u>
Techline, Inc. Austin, Texas	\$343,070.00 \$414,530.00 (Alternate Offered) **
Power Supply Austin, Texas	\$407,585.00
American Light Austin, Texas	\$410,399.50
ELL-MIR Srv, Ltd. Round Rock, Texas	\$435,942.50

** Techline, Inc. offered two different products at two different prices. We are recommending its lowest priced product.

Note: A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Five notices were issued including three MBE and two WBE. Six solicitations were issued and five bids were received. The MBE/WBEs did not respond.
- c. The current pricing represents an approximately 7% increase from the last contract awarded Nov. 2003. This increase can be attributed to the higher costs of steel.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/1/2005
Resolution
Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$ 215,597,444.00	
Unencumbered Balance		\$ 1,630,959.08
Amount of This Action		<u>(343,070.00)</u>
Remaining Balance		<u>\$ 1,287,889.08</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature:



Date:

8/16/05